



City of Westminster

# Task Group Agenda

Title: **Budget and Performance Task Group**

Meeting Date: **Monday 2nd February 2015**

Time: **7pm**

Venue: **Rooms 1A & 1B - 17th Floor, City Hall**

Members: **Councillors:**

Tim Mitchell  
Antonia Cox  
Peter Freeman

Adnan Mohammed  
Paul Dimoldenberg

**Members of the public are welcome to attend the meeting and listen to the discussion Part 1 of the Agenda**

**Admission to the public gallery is by ticket, issued from the ground floor reception at City Hall from 6.00pm. If you have a disability and require any special assistance please contact the Committee Officer (details listed below) in advance of the meeting.**



**An Induction loop operates to enhance sound for anyone wearing a hearing aid or using a transmitter. If you require any further information, please contact the Committee Officer, Rebecka Steven; Scrutiny Officer.**

**Tel: 7641 3095; Email: [rsteven@westminster.gov.uk](mailto:rsteven@westminster.gov.uk)  
Corporate Website: [www.westminster.gov.uk](http://www.westminster.gov.uk)**

**Note for Members:** Members are reminded that officer contacts are shown at the end of each report and Members are welcome to raise questions in advance of the meeting. Guidance on declarations of interests is included in the Code of Governance; if Members and Officers have any particular questions they should contact the Head of Legal & Democratic Services in advance of the meeting please.

## **AGENDA**

### **PART 1 (IN PUBLIC)**

- |  |                 |
|--|-----------------|
| <b>1. HOUSEKEEPING (7PM - 7.05PM)</b>  |                 |
| a) <b>Appointment of Chair</b>   |                 |
| b) <b>Terms of Reference</b>   | (Pages 1 - 2)   |
| <b>2. BUDGET 2015/16</b>   |                 |
| a) <b>Budget Overview - Steve Mair (7.05pm - 7.35pm)</b>                         | (Pages 3 - 4)   |
| b) <b>City Treasurer</b>   | (Pages 5 - 12)  |
| c) <b>Policy Performance and Communications - Julia Corkey (7.35pm - 7.50pm)</b> | (Pages 13 - 18) |
| d) <b>Corporate and Commercial Services - Jane West (7.50pm - 8.20pm)</b>        | (Pages 19 - 24) |
| e) <b>City Management and Communities - Leith Penny (8.20pm - 8.50pm)</b>        | (Pages 25 - 30) |

**Peter Large**  
**Head of Legal & Democratic Services**  
**28 January 2015**